

REVENUE SERVICE PRESSURES

Housing General Fund & Adult Social Services

Ref	Brief Description	Net Cost	Full Year	Full Year
		2010/11	2011/12	2012/13
		£(000)	£(000)	£(000)
HASSG01	Cost of Increments	150	300	450
HASSG02	Cost of Pay & Grading Appeals	375	375	375
HASSG06 & CORPG09	Reprovision of residential care as supported living - the full year effect of previously agreed growth associated with residents currently living in residential care moving to community based housing and support.	325	325	325
HASSG07 & CORPG11	Known costs associated with individuals who are transferring from children's services into adulthood with extremely complex needs.	320	695	695
HASSG08	Costs of increased placements for older people and people with mental health needs.	286	286	286
CORPG10	Community Based Care - to increase the number of home care hours available to support people in their own homes.	335	535	735
n/a	Reductions in Area Based Grant allocations to support housing related support		354	691
TOTAL		1791	2870	3557